TRI COUNTY MEMORIAL NH ADDITION

18601 LINCOLN ST

| WHITEHALL 54773 Phone: (715) 538-4361 | = | Ownership: | Non-Profit Corporation |
|---|-----|-----------------------------------|------------------------|
| Operated from 1/1 To 12/31 Days of Operation | 366 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | Yes | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/04): | 68 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/04): | 68 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/04: | 68 | Average Daily Census: | 63 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | Length of Stay (12/31/04) | % | | | |
|--|----------|-----------------------------|---------------------------|----------------|-------|---------------------------------|--------------|
| Home Health Care Supp. Home Care-Personal Care | No No | Primary Diagnosis | | Age Groups | % | Less Than 1 Year 1 - 4 Years | 30.9 55.9 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 1.5 | Under 65 | 5.9 | More Than 4 Years | 13.2 |
| Day Services | No | Mental Illness (Org./Psy) | 26.5 | 65 - 74 | 1.5 | More man i rears | |
| Respite Care | No | Mental Illness (Other) | 1.5 | 75 - 84 | 25.0 | | 100.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 55.9 | ******** | ****** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 11.8 | Full-Time Equivalent | : |
| Congregate Meals | No | Cancer | 0.0 | | | Nursing Staff per 100 Res | sidents |
| Home Delivered Meals | No | Fractures | 0.0 | | 100.0 | (12/31/04) | |
| Other Meals | No | Cardiovascular | 22.1 | 65 & Over | 94.1 | | |
| Transportation | No | Cerebrovascular | 11.8 | | | RNs | 6.9 |
| Referral Service | No | Diabetes | 2.9 | Gender | % | LPNs | 10.7 |
| Other Services | No | Respiratory | 11.8 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 22.1 | Male | 19.1 | Aides, & Orderlies | 42.6 |
| Mentally Ill | No | | | Female | 80.9 | | |
| Provide Day Programming for | | | 100.0 | | | | |
| Developmentally Disabled | No | | | | 100.0 | | |

Method of Reimbursement

| | | edicare itle 18 | | | Medicaid 'itle 19 | | | Other | | Private Pay | | Family Care | | | Managed Care | | | | | |
|---------------------|------|--------------------|---------------------|-----|----------------------|---------------------|-----|-------|---------------------|----------------|-------|---------------------|-----|-----|---------------------|-----|-----|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | ્ર | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 1 | 1.8 | 139 | 0 | 0.0 | 0 | 1 | 7.7 | 159 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 2.9 |
| Skilled Care | 0 | 0.0 | 0 | 52 | 94.5 | 120 | 0 | 0.0 | 0 | 11 | 84.6 | 149 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 63 | 92.6 |
| Intermediate | | | | 2 | 3.6 | 101 | 0 | 0.0 | 0 | 1 | 7.7 | 130 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 4.4 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende: | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 0 | 0.0 | | 55 | 100.0 | | 0 | 0.0 | | 13 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 68 | 100.0 |

************************************ Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04 ______ Deaths During Reporting Period % Needing Total % Percent Admissions from: Activities of Assistance of % Totally Number of 9.3 Daily Living (ADL) Independent One Or Two Staff Private Home/No Home Health Dependent Residents 89.7 Private Home/With Home Health 11.6 Bathing 0.0 10.3 68 bressing 26.5
65.1 Transferring 45.6
0.0 Toilet Use 60.3 Other Nursing Homes 13.2 Acute Care Hospitals 42.6 11.8 68 Psych. Hosp.-MR/DD Facilities 0.0 | Toilet Use 47.1 10.3 68 13.2 Eating 77.9 Rehabilitation Hospitals 0.0 Other Locations 43 Total Number of Admissions Continence Special Treatments Percent Discharges To: Indwelling Or External Catheter 2.9 Receiving Respiratory Care 27.9 Private Home/No Home Health Receiving Tracheostomy Care 4.9 Occ/Freq. Incontinent of Bladder 29.4 0.0 Private Home/With Home Health 19.5 20.6 Occ/Freq. Incontinent of Bowel Receiving Suctioning 0.0 Other Nursing Homes 9.8 Receiving Ostomy Care 1.5 Receiving Tube Feeding 12.2 | Mobility Acute Care Hospitals 0.0 Psych. Hosp.-MR/DD Facilities 0.0 | Physically Restrained 1.5 Receiving Mechanically Altered Diets 36.8 Rehabilitation Hospitals 0.0 Other Locations 4.9 Skin Care Other Resident Characteristics Deaths 48.8 With Pressure Sores 11.8 Have Advance Directives 86.8 Total Number of Discharges With Rashes Medications 13.2 (Including Deaths) 41 Receiving Psychoactive Drugs 64.7

Other Hospital-

| | 11115 | OCIICI | HOSPICAL | 1 | ilties | |
|--|----------|---------|-----------|-------|--------|--|
| | Facility | Based F | acilities | Fac | | |
| | 8 | % | Ratio | % | Ratio | |
| Occupancy Rate: Average Daily Census/Licensed Beds | 92.6 | 91.7 | 1.01 | 88.8 | 1.04 | |
| Current Residents from In-County | 94.1 | 85.3 | 1.10 | 77.4 | 1.22 | |
| Admissions from In-County, Still Residing | 48.8 | 14.1 | 3.47 | 19.4 | 2.52 | |
| Admissions/Average Daily Census | 68.3 | 213.7 | 0.32 | 146.5 | 0.47 | |
| Discharges/Average Daily Census | 65.1 | 214.9 | 0.30 | 148.0 | 0.44 | |
| Discharges To Private Residence/Average Daily Census | 15.9 | 119.8 | 0.13 | 66.9 | 0.24 | |
| Residents Receiving Skilled Care | 95.6 | 96.2 | 0.99 | 89.9 | 1.06 | |
| Residents Aged 65 and Older | 94.1 | 90.7 | 1.04 | 87.9 | 1.07 | |
| Title 19 (Medicaid) Funded Residents | 80.9 | 66.8 | 1.21 | 66.1 | 1.22 | |
| Private Pay Funded Residents | 19.1 | 22.6 | 0.85 | 20.6 | 0.93 | |
| Developmentally Disabled Residents | 1.5 | 1.4 | 1.07 | 6.0 | 0.24 | |
| Mentally Ill Residents | 27.9 | 32.7 | 0.86 | 33.6 | 0.83 | |
| General Medical Service Residents | 22.1 | 22.0 | 1.00 | 21.1 | 1.05 | |
| Impaired ADL (Mean)* | 36.8 | 49.1 | 0.75 | 49.4 | 0.74 | |
| Psychological Problems | 64.7 | 53.5 | 1.21 | 57.7 | 1.12 | |
| Nursing Care Required (Mean)* | 11.4 | 7.4 | 1.54 | 7.4 | 1.53 | |
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